

## Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	25	
Basketball	15	15
Bowling	9	5
Golf	5	5
Lacrosse	24	16
Soccer	22	21
Softball		19
Tennis	9	8
Track and Field and Cross Country (combined)	32	18
Volleyball	15	14
Wrestling	23	10
Total Participants Men's and Women's Teams	179	131
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	171	125
CAVEAT		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Bowling		1		1					1
Golf		1		1					1
Lacrosse	1		1						1
Soccer		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)	1		1						1
Volleyball		1	1						1
Wrestling		1	1						1
Coaching Position Totals	2	8	7	3	0	0	0	0	10

CAVEAT

## Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Bowling		1		1					1
Golf		1		1					1
Lacrosse					1		1		1
Soccer		1	1						1
Softball		1	1						1
Tennis						1		1	1
Track and Field and Cross Country (combined)					1	1			1
Volleyball		1	1						1
Wrestling		1	1						1
Coaching Position Totals	0	7	5	2	1	2	2	1	10

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	18,544	15,115
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,209	35,565
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	4.25
CAVEAT		

## Assistant Coaches - Men's Teams

• For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1	1	1	1					2
Bowling		1		1					1
Golf		1		1					1
Lacrosse	1		1						1
Soccer		2		2					2
Tennis									0
Track and Field and Cross Country (combined)		1		1					1
Volleyball		2	1	1					2
Wrestling		1	1						1
Coaching Position Totals	3	9	5	7	0	0	0	0	12
CAVEAT									

## Assistant Coaches - Women's Teams

• For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					2	1	1		2
Bowling		1		1					1
Golf		1		1					1
Lacrosse									0
Soccer					1	1	1	1	2
Softball		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1		1		1		1	2
Volleyball		1		1		1		1	2
Wrestling		1		1					1
Coaching Position Totals	0	7	0	7	1	5	2	4	13
CAVEAT									

## Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	14,857	10,006
Number of Assistant Coaches Used to Calculate the Average	12	13
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	33,959	22,622
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.25	5.75
CAVEAT		

## Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,729,489	1,132,925	2,862,414
Ratio (percent)	60	40	100%

CAVEAT

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## Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	3,383	4,068	7,451
CAVEAT			

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## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	2,062	30,928	15	1,620	24,299	55,227
Baseball	25	2,134	53,347				53,347
Bowling	9	2,496	22,461	5	4,321	21,607	44,068
Golf	5	2,125	10,625	5	1,513	7,565	18,190
Lacrosse	24	1,660	39,850	16	700	11,192	51,042
Soccer	22	1,148	25,261	21	957	20,101	45,362
Softball				19	1,144	21,741	21,741
Tennis	9	508	4,571	8	1,226	9,806	14,377
Track and Field and Cross Country (combined)	32	675	21,614	18	1,670	30,056	51,670
Volleyball	15	1,506	22,585	14	1,886	26,406	48,991
Wrestling	23	1,826	41,991	10	2,490	24,897	66,888
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>179</b>		<b>273,233</b>	<b>131</b>		<b>197,670</b>	<b>470,903</b>

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	342,251	335,795	678,046
Baseball	429,015		429,015
Bowling	119,168	70,894	190,062
Golf	73,154	55,524	128,678
Lacrosse	289,788	185,102	474,890
Soccer	294,345	302,228	596,573
Softball		302,543	302,543
Tennis	82,988	98,480	181,468
Track and Field and Cross Country (combined)	295,234	217,775	513,009
Volleyball	229,786	253,189	482,975
Wrestling	340,317	188,822	529,139
Total Expenses of all Sports, Except Football and Basketball, Combined	2,153,795	1,674,557	3,828,352
Total Expenses Men's and Women's Teams	2,496,046	2,010,352	4,506,398
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			504,910
Grand Total Expenses			5,011,308
CAVEAT			

## Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	342,251	335,795	678,046
Baseball	429,015		429,015
Bowling	119,168	70,894	190,062
Golf	73,154	55,524	128,678
Lacrosse	289,788	185,102	474,890
Soccer	294,345	302,228	596,573
Softball		302,543	302,543
Tennis	82,988	98,480	181,468
Track and Field and Cross Country (combined)	295,234	217,775	513,009
Volleyball	229,786	253,189	482,975
Wrestling	340,317	188,822	529,139
Total Revenues of all Sports, Except Football and Basketball, Combined	2,153,795	1,674,557	3,828,352
Total Revenues Men's and Women's Teams	2,496,046	2,010,352	4,506,398
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			504,910
Grand Total for all Teams (includes by team and not allocated by gender/sport)			5,011,308
CAVEAT			

## Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	185,440	151,150	336,590
2 Total of Assistant Coaches' Salaries	178,284	130,078	308,362
3 Total Salaries (Lines 1+2)	363,724	281,228	644,952
4 Athletically Related Student Aid	1,729,489	1,132,925	2,862,414
5 Recruiting Expenses	3,383	4,068	7,451
6 Operating (Game-Day) Expenses	273,233	197,670	470,903
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,369,829	1,615,891	3,985,720
8 Total Expenses for Teams	2,496,046	2,010,352	4,506,398
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	126,217	394,461	520,678
10 Not Allocated Expenses			504,910
11 Grand Total Expenses (Lines 8+10)			5,011,308
12 Total Revenues for Teams	2,496,046	2,010,352	4,506,398
13 Not Allocated Revenues			504,910
14 Grand Total Revenues (Lines 12+13)			5,011,308
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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